

**ANNEXURE- D**

## Details of UGC Grants 12th Plan Period as on 31-03-2015

Sl. No.	Particulars	Amount allocated (in Rs.)	Amount released (in Rs.)	Total amount utilised	Balance grant to be released from UGC	UC Submitted date/ Remarks
1	2	3	4	5	6	7
1	College Development Assistance Under graduate Education (30-03-2013) (21-03-2014)	8679960	225000	228194	5207976	Utilisation certificate submitted on 17-07-2014
			3246984	3295984		Utilisation Certificate submitted on 23-03-2015
2	Remedial Coaching Classes for SC/ST/OBC 28-09-2012, 30-03-2013	75000	75000	75612	0	Utilisation Certificate submitted on 12-07-2013
			75000	75000	79698	0
3	NET/SET Coaching Classes for SC/ST/OBC 28-09-2012 30-03-2013	125000	125000	125314	0	Utilisation Certificate submitted on 12-07-2013
			75000	75000	79741	0
4	Entry in services coaching classes for SC/ST/OBC 28-09-2012 30-03-2013	125000	125000	125351	0	Utilisation Certificate submitted on 12-07-2013
			125000	125000	130121	0
5	Equal Opportunity centre 28-09-2012	75000	75000	75061	0	Utilisation Certificate submitted on 12-07-2013
6	National level conference on Social Work & HIV/ AIDS (28-03-2013)	110000	82500	179991	27500	Utilisation certificate submitted on 28-07-2014 <b>Rs.27500/- to be reimbursed by UGC</b>
7	State level Seminar on Data mining & Knowledge Discovery (23-09-2013)	100000	75000	144374	25000	Utilisation certificate submitted on 31-07-2014 <b>Rs.25000/- to be reimbursed by UGC</b>
8	2 days National level Seminar on Material Science &	100000	75000	148850	0	Utilisation certificate submitted on 17-07-2014
			25000			
	Balane C/f	<b>9664960</b>	<b>4404484</b>	<b>4688291</b>	<b>5260476</b>	

	Balance b/f	9664960	4404484	4688291	5260476	
9	One day state level seminar on Insurance Service in India - Trends & Challenges 23-09-2013, 30-09-2014	65000	48750 15430	136430	0	Utilisation certificate submitted on 17-07-2014
10	Autonomous Grants	2000000	2000000	2016989	0	UC Submitted on 30-04-2014
		2000000	2000000	2020760	0	UC Submitted on 29-04-2015
11	Buddhist studies centre (11-09-2013)	750000	0	0	750000	<b>Grants to be released from UGC</b>
12	Additional assistance to covered colleges I Phase- II Instalment 29-08-2012	1250000	1000000	1253965	0	(I Phase -II Instalment Utilisation Certificate submitted on 27-05-2013)
	I Phase-III Instalment 15-01-2014		250000			
	II Phase - I Instalment 15-01-2014	2500000	1250000 750000	2042288	500000	UC Submitted
II Phase -II instalment 18-03-2014	0		486667	UC Submitted on 23-03-2015		
13	Internal Quality Assurance Cell Grant (IQAC)	300000	300000	132694	0	Amount to be utilised
14	Major Research Grant : Dr. J R Kumar (20-12-2013)	880000	705000	149850 26316	175000	UC submitted and balance amount to be utilised
	<b>Minor Research Projects</b>					
15	Dr. M S Manjunath (15-02-2014) 15-02-14 to 15-08-2015	110000	60000	39994	50000	Amount to be utilised
	Balane C/f	19519960	12783664	12994244	6735476	

	Balance b/f	19519960	12783664	12994244	6735476	
<b>16</b>	Shri Abhijith M Singh (15-02-2014) 15-02-14 to 15-08-2015	142000	93500	65210	48500	Amount to be utilised
<b>17</b>	Dr. Prabhuswamy B (15-02-2014) 15-02-14 to 15-08-2015	35000	25000	4399	10000	Amount to be utilised
<b>18</b>	Dr. H T Shylaja (15-02-2014) 15-02-14 to 15-08-2015	45000	30000	4492	15000	Amount to be utilised
<b>19</b>	Dr. Sudeep B S (15-02-2014) 15-02-14 to 15-08-2015	35000	25000	5613	10000	Amount to be utilised
<b>20</b>	Sri Naveen P (15-02-2014) 15-02-14 to 15-08-2015	195000	137500	115532	57500	Amount to be utilised
<b>21</b>	Smt. Syed Hajira Begum 04-02-2015	150000	120000	0	30000	Amount to be utilised
<b>22</b>	Nithin Ganapathy K S 04-02-2015	430000	332500	0	97500	Amount to be utilised
<b>23</b>	Vasanth Patil H B 04-02-2015	440000	310000	0	130000	Amount to be utilised
<b>24</b>	Dr.N. Rajendra prasad 04-02-2015	450000	320000	0	130000	Amount to be utilised
<b>25</b>	Lingaraju H G 04-02-2015	330000	227500	0	102500	Amount to be utilised
<b>26</b>	Dr. M Seema 04-02-2015	405000	335000	0	70000	Amount to be utilised
	Balane C/f	22176960	14739664	13189490	7436476	

	Balance b/f	22176960	14739664	13189490	7436476	
27	Dr. Mallikarjuna swamy C 04-02-2015	450000	355000	0	95000	Amount to be utilised
28	Shiva prasad K 04-02-2015	300000	162500	0	137500	To be Returned to UGC
29	Seminar on Mass media & Kannada literature (28-03-2014)	62000	46500	103946	15500	Amount to be utilised
30	Conference on Phytochemical & functional foods, Current Situation & Future Prospects	95000	71250	186156	23750	Amount to be utilised
31	Conference on Microbes & Human Welfare (28-03-2014)	115000	86250	192033	28750	Amount to be utilised
32	Seminar on Current Trends in Chemical Biology (28-03-2014)	140000	105000	224676	35000	Amount to be utilised
33	Workshop on Counselling in Practice: Challenges & Remedies (28-03-2014)	77000	57750	135822	19250	Amount to be utilised
34	Community College 1. Animation & Multimedia 2. Retail Management	12970000	2530000	2001805	10440000	Amount to be utilised
35	Bachelor of vocational (B.Voc) 1. Software Development 2. Food Processing	18500000	6500000	2510090	12000000	Amount to be utilised
36	Career Oriented Course : Web designing(14-08-2014)	1000000	900000	592487	100000	Amount to be utilised
37	Travel Grant -Dr. Kumudini Achchi	122735	122735	122735	0	
	Balane C/f	<b>56008695</b>	<b>25676649</b>	<b>19259240</b>	<b>30331226</b>	

	Balance b/f	<b>56008695</b>	<b>25676649</b>	<b>19259240</b>	<b>30331226</b>	
<b>38</b>	College with Potential for Excellence (CPE Scheme)	15000000	0	0	15000000	To be released
<b>39</b>	Construction of Womens Hostel	6000000	3000000	0	0	Amount to be utilised
<b>40</b>	Other grants	305000	305000	0	0	Sanctioned letters not yet received
	<b>Grand Total Rs.</b>	<b>77313695</b>	<b>28981649</b>	<b>19259240</b>	<b>45331226</b>	

Amount met out of UGC Grants	17856631
Unspent Grant	11125018
<b>Total Sanctioned amount from UGC</b>	<b>28981649</b>