

Details of UGC Grants 12th Plan Period as on 31-03-2016

Sl.No.	Particulars	Amount allocated (in Rs.)	Amount released (in Rs.)	Excess expenditure met out of Management	Total amount utilised	Balance grant to be released from UGC	UC Submitted date / Remarks
1	2	3	4	9	10 (5+6+7+8+9)	11	12
1	College Development Assistance Under graduate Education(30-03-2013) (21-03-2014) (31-03-2015)	8679960	225000	0	228194	4860778	Utilisation certificate submitted on 17-07-2014
			3246984	0	3295984		Utilisation certificate submitted on 23-03-2015
			347198	0	348061		Utilisation certificate submitted on 30-03-2016
2	Remedial Coaching Classes for SC/ST/OBC 28-09-2012, 30-03-2013	75000	75000	0	75612	0	Utilisation Certificate submitted on 12-07-2013
			75000	0	79698	0	Utilisation certificate submitted on 17-07-2014
3	NET/SET Coaching Classes for SC/ST/OBC 28-09-2012 30-03-2013	125000	125000	0	125314	0	Utilisation Certificate submitted on 12-07-2013
			75000	0	79741	0	Utilisation certificate submitted on 17-07-2014
4	Entry in services coaching classes for SC/ST/OBC 28-09-2012 30-03-2013	125000	125000	0	125351	0	Utilisation Certificate submitted on 12-07-2013
			125000	0	130121	0	Utilisation certificate submitted on 17-07-2014
5	Equal Opportunity centre	75000	75000	0	75061	0	Utilisation Certificate submitted on 12-07-2013
6	National level conference on Social Work & HIV/ AIDS (28-03-2013)	110000	82500	69991	179991	0	Utilisation certificate submitted on 28-07-2014
			27500				
7	State level Seminar on Data Mining & Knowledge Discovery (23-09-2013)	100000	75000	44374	144374	0	Utilisation certificate submitted on 31-07-2014
			25000				
8	2 days National level Seminar on Material Science & Engineering (23-09-2013)	100000	75000	48850	148850	0	Utilisation certificate submitted on 17-07-2014
			25000				
9	One day state level seminar on Insurance Service in India - Trends & Challenges	65000	48750	71430	136430	0	Utilisation certificate submitted on 17-07-2014
			15430				
10	Autonomous Grants	2000000	2000000	0	2016989	0	UC Submitted on 30-04-2014
			2000000	0	2004760	0	UC Submitted on 30-04-2015
			2000000	0	2027658	0	UC Submitted on 27-04-2016
11	Buddhist Studies Centre (11-09-2013)	750000	0	0	0	750000	Grants to be released from UGC
Balance C/f		16479960	10868362	234645	11222189	5610778	

	Balance b/f	16479960	10868362	234645	11222189	5610778	
12	Additional assistance to covered colleges I Phase- II Instalment 29-08-2012 I Phase-III Instalment 15-01-2014	1250000	1000000	0	1253965	0	(I Phase -II Instalment Utilisation Certificate submitted on 27-05-2013)
	250000						
		2500000	1250000	750000	0	2528955	257149
			242851				
13	Internal Quality Assurance Cell Grant (IQAC)	300000	300000	0	156622	0	UC Submitted on 20-06-2015
					57727		UC to be submitted
14	Major Research Grant : Dr. J R Kumar (20-12-2013)	880000	705000	0	149850	0	I instalment UC submitted
					31777		Unspent amount of Rs.523373/-remitted to UGC on 01-10-2015
	Minor Research Projects						
15	Dr. M S Manjunath (15-02-2014) 15-02-14 to 14-02-2016	110000	60000	0	0	10000	I instalment UC submitted on 20-06-2015 & completion certificate to be submitted
			40000				
16	Shri Abhijith M Singh (15-02-2014) 15-02-14 to 14-02-2016	142000	93500	0	143236	9700	I instalment UC submitted on 20-06-2015 & completion certificate to be submitted
			38800				
17	Dr. Prabhuswamy B (15-02-2014) 15-02-14 to 14-02-2016	35000	25000	0	35087	2000	I instalment UC submitted on 20-06-2015 & completion certificate to be submitted
			8000				
18	Dr. H T Shylaja (15-02-2014) 15-02-14 to 14-02-2016	45000	30000	0	29886	15000	I instalment UC submitted on 22-12-2015
			0		1890		
19	Dr. Sudeep B S (15-02-2014) 15-02-14 to 14-02-2016	35000	25000	0	35195	2000	I instalment UC submitted on 20-06-2015 & completion certificate to be submitted
			8000				
20	Sri Naveen P (15-02-2014) 15-02-14 to 14-02-2016	195000	137500	0	115532	57500	I instalment UC submitted on 20-06-2015 & Balance Grant to be released from UGC.
					12502		
21	Dr. Syed Hajira Begum (04-02-2015) 04-02-15 to 03-02-17	150000	120000	0	113766	30000	UC to be submitted
22	Sri. Nithin Ganapathy K S (04-02-2015) 04-02-15 to 03-02-17	430000	332500	0	303155	97500	UC to be submitted
23	Sri. Vasanth Patil H B (04-02-2015) 04-02-15 to 03-02-17	440000	310000	0	249581	130000	UC to be submitted
24	Dr. N Rajendraprasad (04-02-2015) 04-02-15 to 03-02-17	450000	320000	0	298479	130000	UC to be submitted
25	Sri. Lingaraju H G (04-02-2015) 04-02-15 to 03-02-17	330000	227500	0	196366	102500	UC to be submitted
	Balance C/f	23771960	17142013	234645	16935760	6454127	

	Balance b/f	23771960	17142013	234645	16935760	6454127	
26	Smt. Seema M (04-02-2015) 04-02-15 to 03-02-17	405000	335000	0	318525	70000	UC to be submitted
27	Dr. Mallikarjunaswamy C (04-02-2015) 04-02-15 to 03-02-17	450000	355000	0	349684	95000	UC to be submitted
28	Dr. K Shiva Prasad (04-02-2015) 04-02-15 to 03-02-17	300000	162500	0	0	0	Amount returned to UGC on 27-06-2015
29	Dr. Kavitha C (04-02-2015) 04-02-15 to 03-02-17	305000	305000	0	0	0	Amount returned to UGC on 27-06-2015
30	Organising Seminar under the scheme Human Rights Education 06-11-2012 I instalment	75000	60000	0	75000	15000	UC submitted on 12-07-2013
31	Seminar on Mass media & Kannada literature (28-03-2014)	62000	46500	41946	103946	15500	UC submitted on 29-09-2015
32	Conference on Phytochemical & functional foods, Current Situation & Future Prospects (28-03-2014)	95000	71250	91156	186156	23750	UC submitted on 15-09-2015
33	Conference on Microbes & Human Welfare (28-03-2014)	115000	86250	77033	192033	28750	UC submitted on 15-09-2015
34	Seminar on Current Trends in Chemical Biology (28-03-2014)	140000	105000	84676	224676	35000	UC submitted on 15-09-2015
35	Workshop on Counselling in Practice: Challenges & Remedies (28-03-2014)	77000	57750	58822	135822	19250	UC submitted on 29-09-2015
36	Community College 1. Animation & Multimedia 2. Retail Management (2014-17)	12970000	2530000	0	2001805	10440000	I instalment UC submttd on 20-06-2015 & balance amount to be utilised
				0	363576		
37	Bachelor of vocational (B.Voc) 1. Software Development 2. Food Processing (2014-17)	18500000	6500000	0	2510090	12000000	I instalment UC submttd on 20-06-2015 & balance amount to be utilised
				0	123486		
38	Career Oriented Course : Web designing(14-08-2014) (2014-19)	1000000	900000	0	592487	100000	I instalment UC submttd on 20-06-2015 & balance amount to be utilised
				0	29000		
39	Travel Grant -Dr. Kumudini Achchi 16-09-2014	122735	122735	0	122735	0	UC Submitted
40	College with Potential for Excellence (CPE Scheme)(2015-20)	15000000	10200000	0	6573691	4800000	UC to be Submitted
	Balance C/f	73388695	38978998	588278	30838472	34096377	

	Balance b/f	73388695	38978998	588278	30838472	34096377	
41	Human Rights Education						
a.	Foundation Course (2-3 months) under the scheme Human Rights Education (19-11-2012) (2012-17)	250000	235000	0	19602 42180 40000 52930	15000	UC submitted on 12-07-2013 UC submitted on 14-07-2014 UC submitted on 20-06-2015 & Balance amount to be utilised.
b.	Certificate Course (3-6 months) under the scheme Human Rights Education (19-11-2012) (2012-17)	400000	350000	0	0 49177 80000 108842	50000	UC submitted on 14-07-2014 UC submitted on 20-06-2015 & Balance amount to be utilised.
c.	PG Diploma Course (9-12 months) under the scheme Human Rights Education (19-11-2012) (2012-17)	700000	600000	0	24000 252838 48000	100000	UC submitted on 14-07-2014 UC submitted on 20-06-2015 & Balance amount to be utilised.
42	Two day state level Seminar “Sustainability in Agriculture – Opportunities challenges & strategies” – Department of UG Economics (31-03-2015)	110000	88000	46622	140622	22000	UC to be Submitted
43	Two day National level Seminar “Recent Advances in Mathematics and their Applications” – Department of PG Mathematics (31-03-2015)	75000	60000	78140	153140	15000	UC to be Submitted
44	Three Day National Level Workshop “Strategies for recombinant Protein production” – Department of PG Biochemistry (31-03-2015)	130000	104000	45506	175506	26000	UC to be Submitted
45	One Day National Level Seminar “Stem cells to human development basics and applications” – Department of UG Biotechnology (31-03-2015)	120000	96000	28800	106765	24000	UC to be submitted & balance to be returned to UGC
46	Two Day National Conference “Applications of modern analytical techniques to fundamental research in chemistry” – Department of PG Chemistry (31-03-2015)	100000	80000	47505	130005	20000	UC to be Submitted
47	Special Scheme for Construction of Women’s Hostel (20-02-2015)	6000000	3000000	0	0	3000000	Amount to be utilised
	Balance C/f	81273695	43591998	834851	32262079	37368377	

	Balance b/f	81273695	43591998	834851	32262079	37368377	
48	Additional courses under B.Voc Course Advanced Telecom Technology Tourism & Hospitality Management (2015-18)	16200000	0	0	0	16200000	Amount to be released from UGC
49	Master of Vocation (M.Voc) Deen Dayal Upadyay 1. Software Development 2. Food Processing (2015-18) 14-08-2015	37000000	22500000	0	8602297	14500000	UC to be Submitted
	Grand Total Rs.	134473695	66091998	834851	40864376	68068377	

Amount met out of UGC Grants	39582323
Unspent Grant	25518802
Amount returned to UGC	990873
Total Sanctioned amount from UGC	66091998

