

ANNEXURE - D

Details of UGC Grants 12th Plan Period as on 31-03-2017

Sl.No.	Particulars	Amount allocated (in Rs.)	Amount released (in Rs.)	Excess expenditure met out of Management contribution/ Sponsorship/ Student fee	Total amount utilised	Unspent amount out of released amount	Balance grant to be released from UGC	UC Submitted date/ Remarks
1	2	3	4	9	10 (5+6+7+8+9)	10	11	12
1	College Development Assistance Under graduate Education (30-03-2013) (21-03-2014) (31-03-2015)	8679960	225000	0	228194	0	3124786	utilisation certificate submitted on 17-07-2014
			3246984	0	3295984			utilisation certificate submitted on 23-03-2015
			347198	0	348061			utilisation certificate submitted on 30-03-2016
			1735992	0	1740106			utilisation certificate to be submitted
2	Remedial Coaching Classes for SC/ST/OBC 28-09-2012, 30-03-2013	75000	75000	0	75612	0	0	Utilisation Certificate submitted on 12-07-2013
		75000	75000	0	79698	0	0	utilisation certificate submitted on 17-07-2014
3	NET/SET Coaching Classes for SC/ST/OBC 28-09-2012 30-03-2013	125000	125000	0	125314	0	0	Utilisation Certificate submitted on 12-07-2013
		75000	75000	0	79741	0	0	utilisation certificate submitted on 17-07-2014
4	Entry in services coaching classes for SC/ST/OBC 28-09-2012 30-03-2013	125000	125000	0	125351	0	0	Utilisation Certificate submitted on 12-07-2013
		125000	125000	0	130121	0	0	utilisation certificate submitted on 17-07-2014
5	Equal Opportunity centre 28-09-2012	75000	75000	0	75061	0	0	Utilisation Certificate submitted on 12-07-2013
6	Autonomous Grants	2000000	2000000	0	2008682	0	0	UC Submitted on 27-05-2013
		2000000	2000000	0	2016989	0	0	UC Submitted on 30-04-2014
		2000000	2000000	0	2004760	0	0	UC Submitted on 30-04-2015
		2000000	2000000	0	2027658	0	0	UC Submitted on 26-04-2016
		2000000	2000000	0	2008460	0	0	UC Submitted on 30-04-2017
7	Buddhist Studies Centre (11-09-2013)	750000	0	0	0	0	750000	Grants to be released from UGC
	Balance c/f	20104960	16230174	0	16369792	0	3874786	

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	Balance b/f	20104960	16230174	0	16369792	0	3874786	
8	Additional assistance to covered colleges	1250000	1000000	0	1253965	0	0	(I Phase -II Instalment Utilisation Certificate submitted on 27-05-2013)
	I Phase- II Instalment 29-08-2012		250000					
	I Phase-III Instalment 15-01-2014	2500000	1250000	0	2528955	0	257149	UC Submitted on 23-03-2015
	II Phase - I Instalment 15-01-2014		750000					
II Phase -II instalment 18-03-2014	242851							
9	Internal Quality Assurance Cell Grant (IQAC)	300000	300000	0	156622	46887	0	UC Submitted on 20-06-2015
					57727			UC Submitted on 21-07-2016
					38764			utilisation certificate to be submitted
10	Major Research Grant : Dr. J R Kumar (20-12-2013)	880000	705000	0	149850	0	0	I instalment UC submitted and Unspent amount of Rs.523373/- remitted to UGC on 01-10-2015
					31777			
	Minor Research Projects							
11	Dr. M S Manjunath (15-02-2014) 15-02-14 to 14-02-2016	110000	60000	0	110303	0		UC & Completion report submitted on 21-07-2016
			40000					
			9778					
12	Shri Abhijith M Singh (15-02-2014) 15-02-14 to 14-02-2016	142000	93500	0	143236	0	0	UC & Completion report submitted on 21-07-2016
			38800					
			9683					
13	Dr. Prabhuswamy B (15-02-2014) 15-02-14 to 14-02-2016	35000	25000	0	35087	0	0	UC & Completion report submitted on 21-07-2016
			8000					
			2000					
14	Dr. H T Shylaja (15-02-2014) 15-02-14 to 14-02-2016	45000	30000	0	45507	0	3000	I instalment UC submitted on 22-12-15 & completion certificate to be submitted shortly
			12000					
15	Dr. Sudeep B S (15-02-2014) 15-02-14 to 14-02-2016	35000	25000	0	35195	0	0	UC & Completion report submitted on 21-07-2016
			8000					
			2000					
16	Sri Naveen P (15-02-2014) 15-02-14 to 14-02-2016	195000	137500	0	197007	0	57500	I instalment UC submitted on 20-06-2015 & Balance Grant to be released from UGC.
17	Dr. Syed Hajira Begum (04-02-2015) 04-02-15 to 03-02-17	150000	120000	0	153400	0	12734	UC Submitted on 21-07-2016 & Balance grants to be received from UGC
			17266					
18	Sri. Nithin Ganapathy K S (04-02-2015) 04-02-15 to 03-02-17	430000	332500	0	303155	0	0	UC Submitted on 21-07-2016 & The unspent amount Rs.75125/- is transferred to NIE College, Mysore
			48655		2875			
	Balance c/f	26176960	21747707	0	21613217	46887	4205169	

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	Balance b/f	26176960	21747707	0	21613217	46887	4205169	
19	Sri. Vasanth Patil H B (04-02-2015) 04-02-15 to 03-02-17	440000	310000 43301	0 0	249581 103542	178	86699	UC Submitted on 21-07-2016 & Balance grants UC to be submitted
20	Dr. N Rajendraprasad (04-02-2015) 04-02-15 to 03-02-17	450000	320000 82479	0	449984	0	47521	UC Submitted on 21-07-2016 & Balance grants UC to be submitted
21	Sri. Lingaraju H G (04-02-2015) 04-02-15 to 03-02-17	330000	227500 50825	0	278466	0	51675	UC Submitted on 21-07-2016 & Balance grants UC to be submitted
22	Smt. Seema M (04-02-2015) 04-02-15 to 03-02-17	405000	335000 39432		404497	0	30568	UC Submitted on 21-07-2016 & Balance grants UC to be submitted
23	Dr. Mallikarjunaswamy C (04-02-2015) 04-02-15 to 03-02-17	450000	355000 70297	0	449303	0	24703	UC Submitted on 21-07-2016 & Balance grants to be received from UGC
24	Dr. K Shiva Prasad (04-02-2015) 04-02-15 to 03-02-17	300000	162500	0	0	0	0	Amount returned to UGC on 27-06-2015
25	Dr. Kavitha C (04-02-2015) 04-02-15 to 03-02-17	305000	305000	0	0	0	0	Amount returned to UGC on 27-06-2015
26	Dr. Mallesha L (02-04-2016) 02-04-2016 to 02-04-2018	490000	355000	0	366638	0	135000	Amount to be Utilised
27	National level conference on Social Work & HIV/ AIDS (28-03-2013)	110000	82500 27500	69991	179991	0	0	utilisation certificate submitted on 28-07-2014
28	State level Seminar on Data Mining & Knowledge Discovery (23-09-2013)	100000	75000 25000	44374	144374	0	0	utilisation certificate submitted on 31-07-2014
29	2 days National level Seminar on Material Science & Engineering (23-09-2013)	100000	75000 25000	48850	148850	0	0	utilisation certificate submitted on 17-07-2014
30	One day state level seminar on Insurance Service in India - Trends &	65000	48750 15430	71430	136430	0	0	utilisation certificate submitted on 17-07-2014
31	Organising Seminar under the scheme Human Rights Education 06-11-2012	75000	60000 15000	0	75000	0	0	UC submitted on 12-07-2013
32	Seminar on Mass media & Kannada literature(28-03-2014)	62000	46500 15500	41946	103946	0	0	UC Submitted on 15-09-2015
33	Conference on Phytochemical & functional foods, Current Situation &	95000	71250 23750	91156	186156	0	0	UC Submitted on 15-09-2015
34	Conference on Microbes & Human Welfare	115000	86250 28429	77033	192033	0	0	UC Submitted on 15-09-2015
35	Seminar on Current Trends in Chemical Biology	140000	105000 22709	84676	224676	0	0	UC Submitted on 15-09-2015
36	Workshop on Counselling in Practice: Challenges & Remedies (28-03-2014)	77000	57750 19250	58822	135822	0	0	UC Submitted on 15-09-2015
	Balance c/f	30285960	25329609	588278	25442506	47065	4581335	

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	Balance b/f	30285960	25329609	588278	25442506	47065	4581335	
37	Career Oriented Course : Web designing(14-08-2014) (2014-19)	1000000	900000	0	621487 253925	24588	100000	UC Submitted on 17-08-2016 & balance amount UC submitted shortly
38	Travel Grant -Dr. Kumudini Achchi 16-09-2014	122735	122735	0	122735	0	0	UC Submitted.
39	College with Potential for Excellence (CPE Scheme) (2015-20)	15000000	10200000 0	0	10296214	0	4800000	UC Submitted on 17-08-2016 & recurring grant to be released.
40	Human Rights Education							
a.	Foundation Course (2-3 months) under the scheme Human Rights Education (19-11-2012) (2012-17)	250000	235000	0	258430	0	15000	UC submitted on 12-07-2013 UC submitted on 14-07-2014 UC submitted on 20-06-2015 UC to be submitted shortly
b.	Certificate Course (3-6 months) under the scheme Human Rights Education (19-11-2012) (2012-17)	400000	350000	0	350000	0	50000	UC submitted on 14-07-2014 UC submitted on 20-06-2015 UC to be submitted shortly
c.	PG Diploma Course (9-12 months) under the scheme Human Rights Education (19-11-2012) (2012-17)	700000	600000	0	604838	0	100000	UC submitted on 20-06-2015 UC to be submitted. Balance to be utilised
41	Two day state level Seminar "Sustainability in Agriculture – Opportunities challenges & strategies" – Department of UG Economics (31-03-2015)	110000	90000	46622	140622	0	0	UC submitted on 18-07-2016
42	Two day National level Seminar "Recent Advances in Mathematics and their Applications" – Department of PG Mathematics (31-03-2015)	75000	75000	78140	153140	0	0	UC submitted on 18-07-2016
43	Three Day National Level Workshop "Strategies for recombinant Protein production" – Department of PG Biochemistry (31-03-2015)	130000	130000	45506	175506	0	0	UC submitted on 18-07-2016
44	One Day National Level Seminar "Stem cells to human development basics and applications" – Department of UG Biotechnology (31-03-2015)	120000	96000	28800	106765	0	0	UC submitted on 18-07-2016& Unspent Rs.18035/-returned to UGC
	Balance c/f	48193695	38128344	787346	38526168	71653	9646335	

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	Balance b/f	48193695	38128344	787346	38526168	71653	9646335	
45	Two Day National Conference "Applications of modern analytical techniques to fundamental research in chemistry" – Department of PG Chemistry (31-03-2015)	100000	82500	46900	130005	0		UC submitted on 18-07-2016
46	Special Scheme for Construction of Women's Hostel (20-02-2015)	6000000	3000000	0	76646	2923354	3000000	UC to be submitted shortly
47	Additional courses under B.Voc Course Advanced Telecom Technology Tourism & Hospitality Management (2015-18)	16200000	0	0	0	0	16200000	Amount to be released from UGC
48	Deen Dayal Upadhyay Kaushal Kendra Scheme Bachelor of vocational (B.Voc) 1. Software Development 2. Food Processing (2014-17) Community College 1. Animation & Multimedia 2. Retail Management (2014-17) Master of Vocation (M.Voc) 1. Software Development 2. Food Processing (2015-18) 14-08-2015	41571150	27071150	2474881	30383279	0	14500000	I instalment UC submitted on 20-06-2015 & balance amount is merged with kaushal kendra grant
	Grand Total Rs.	112064845	68281994	3309127	69116098	2995007	43346335	

Amount met out of UGC Grants	64201738
Unspent Grant	2995007
Amount returned to UGC	1008908
Amount transfereed to NIE College	75125
Total Sanctioned amount from UGC	68280778